GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:2485
ANSWERED ON:14.03.2001
ADDITIONAL MOBILISATION
SUBODH MOHITE

Will the Minister of PLANNING be pleased to state:

(a) whether there has been a massive deterioration in the contribution of `own funds` of the States to plan resources withy low additional resource mobilisation;

(b) if so, the details thereof, State-wise during the last three years, and

(c) the manner in which the Government propose to arrest this trend?

Answer

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE DEPARTMENT OF DISINVESTMENT, MINISTER OF STATE IN THE MINISTRIES OF PLANNING, STATISTICS & PROGRAMME IMPLEMENTATION AND MINISTER OF STATE IN THE DEPARTMENT OF ADMINISTRATIVE REFORMS AND PUBLIC GRIEVANCES (SHRI ARUN SHOURIE)

(a) : Yes Sir.

(b): A Statement indicating the States` Own Funds (State-wise) as per Ninth Plan Projections and the actual realisation during the last three years is enclosed.

(c): The States are being advised to augment States` Own Funds through a wide variety of measures including mobilisation of tax and non-tax revenues, improvements in expenditure management, reducing dependence on borrowings, reforms of State level Public Sector Undertakings, and sectoral reforms in Power, Transport etc.

Statement as referred to in reply to part (b) of Lok Sabha Unstarred Question No. 2485 for 14-03-2001 by Shri Subodh Mohite regarding Additional Mobilisation

Own Funds of the States (Rs. Cr. at 1996-97 prices)

State	Ninth Plan Projections	1997-98 (Actuals)	1998-99 (PA)	1999-2000 (LE)	TOTAL 1997-98 to 1999-2000
Special Category States:					
Arunachal Pradesh	558.57	-39.43	-93.19	-110.43	-243.05
Assam	-1,787.43	-654.98	-635.81	-1,635.81	-2,926.61
Himachal Pradesh	-1,956.64	-625.23	-842.60	-1,070.81	-2,538.63
Jammu & Kashmir	-312.27	-1990.25	-2129.08	-2,422.75	-6,542.08
Manipur	-192.98	-188.45	-198.04	-488.44	-874.94
Meghalaya	-232.40	-136.45	-192.12	-192.92	-521.49
Mizoram	-443.02	-148.97	-136.26	-215.26	-500.49
Nagaland	-569.49	-234.59	-214.09	-270.64	-719.32
Sikkim	-250.12	-74.00	-202.46	-175.48	-451.94
Tripura	-441.54	-108.59	-236.28	-443.53	-788.39
Total (10 SCS) :	-5,627.32	-4,200.93	-4,879.93	-7,026.07	-16,106.93
Non-Special Category States:					
Andhra Pradesh	396.80	-1,664.19	-1,128.71	-4,872.83	-7,665.73
Bihar	-1,478.49	-1,120.99	-988.65	-2,567.06	-4,676.69
Goa	375.98	7.45	-99.57	-133.75	-225.88
Gujarat	7,676.67	999.40	227.30	486.28	1,712.98
Haryana	-336.84	-303.56	-400.81	-750.34	-1,454.71
Karnataka	7,379.00	1,575.20	772.11	-26.07	2,321.24
Kerala	2,205.20	1,497.79	-112.43	-273.38	1,111.99
Madhya Pradesh	336.35	704.55	-606.55	-3,187.61	-3,089.61

Maharashtra	1,263.71	616.17	-1,165.98	-3,990.59	-4,540.39
Orissa	-949.87	-589.07	-1,129.05	-1,256.88	-2,975.00
Punjab	-1,836.37	-1,435.88	-2,397.22	-2,775.50	-6,608.60
Rajasthan	1,283.95	-786.46	-2,978.68	-3,988.37	-7,753.52
Tamil Nadu	2,956.15	160.97	-1,292.09	-2,132.46	-3,263.57
Uttar Pradesh	49.87	-3,496.66	-4,324.59	-6,623.22	-14,444.46
West Bengal	-9,880.60	-1,955.06	-3,887.00	-6,096.74	-11,938.80
Total (15 NSCS) :	9,441.51	-5,790.33	-19,511.90	-38,188.52	-63,490.75
Total 25 States	3,814.19	-9,991.25	-24,391.84	-45,214.59	-79,597.68

NOTE: States` Own Funds includes BCR, Contribution of SLPEs, MCR, Spl. TFC Grants, ARM agreed in DC-CM meeti Adjustment of Opening Balance and Net Surplus from local Bodies.